

RGVMPO - FY 2021-2024 Highway TIP Revisions

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FY 2021							
PHARR	CAMERON	0921-06-291	CS	E	BROWNSVILLE	CCRMA	\$500,000
LIMITS FROM:	On Morrison Rd., from FM 1847					REVISION DATE:	10/1/2021
LIMITS TO:	FM 511					MPO PROJ NUMBER:	BMPO-E3
Construct 4 Lane Urban Roadway						FUNDING CAT(S):	CAT 3 LC
PROJECT DESCRIPTION:						PROJECT HISTORY:	Added Project Phase from 2020 - Pending Functional Classification
REMARKS						E= PRELIMINARY ENGINEERING	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$500,000	COST OF	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE:	\$150,000	APPROVED	CAT 3 LC	\$500,000			
CONST COST:	\$21,000,000	PHASES:					
CONST ENG:	\$900,000	\$500,000					
CONTING:	\$200,000						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$22,750,000	TOTALS	\$0	\$0	\$0	\$500,000	
FY 2022							
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA	\$3,875,000
LIMITS FROM:	ON EAST LOOP FROM I-69					REVISION DATE:	10/1/2021
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BMPO-E4
Construct 4 Lane Urban Roadway						FUNDING CAT(S):	3 LC
PROJECT DESCRIPTION:						PROJECT HISTORY:	Costs & Funding Updated
REMARKS						E= PRELIMINARY ENGINEERING	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC	\$3,875,000 \$3,875,000			
CONST COST:	\$96,636,662	PHASES:					
CONST ENG:	\$4,831,833	\$3,875,000					
CONTING:	\$4,900,000						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$5,044,434						
TOTAL PROJECT COST:	\$120,887,929	TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000

PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000				
LIMITS FROM:	ON OLD ALICE ROAD, FROM Sports Park Blvd					REVISION DATE:	10/1/2021				
LIMITS TO:	SH 100					MPO PROJ NUMBER:	BMPO-E2				
PROJECT	WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY					FUNDING CAT(S):	CAT 3LC				
DESCRIPTION:						PROJECT HISTORY:					
REMARKS	E= PRELIMINARY ENGINEERING TRANSPORTATION					Reallocate CAT 7 to (0684-01-068), replace w/ CAT 3 LC; Limits Corrected					
P7:	DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION										
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$1,100,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 3 LC							\$1,100,000	\$1,100,000
CONST COST:	\$18,662,525	PHASES:									
CONST ENG:	\$1,650,000	\$1,100,000									
CONTING:	\$0										
IND COSTS:	\$0										
BND FINANCING:	\$0										
POT CHG ORDER:	\$715,523										
TOTAL PROJECT COST:	\$22,128,048		TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000			
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000				
LIMITS FROM:	ON EAST LOOP FROM I-69					REVISION DATE:	10/1/2021				
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BMPO-E4				
PROJECT	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW					FUNDING CAT(S):	3LC				
DESCRIPTION:	LOCATION					PROJECT HISTORY:					
REMARKS						Added Project Phase - Pending Functional Classification					
P7:											
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$3,875,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC							\$5,600,000	\$5,600,000
CONST COST:	\$96,636,662	PHASES:									
CONST ENG:	\$4,831,833	\$5,600,000									
CONTING:	\$4,900,000										
IND COSTS:	\$0										
BND FINANCING:	\$0										
POT CHG ORDER:	\$5,044,434										
TOTAL PROJECT COST:	\$120,887,929		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000			
PHARR	CAMERON	0921-06-313	Veterans INTL	C,E	BROWNSVILLE	CCRMA	\$14,578,845				
LIMITS FROM:	CBP Primary Inspection Lanes					REVISION DATE:	10/1/2021				
LIMITS TO:						MPO PROJ NUMBER:	BMPO-AA1				
PROJECT	Veterans International Brgde @ Los Tomates - Expansion of primary					FUNDING CAT(S):	CAT 7				
DESCRIPTION:	lanes for passenger vehicles					PROJECT HISTORY:					
REMARKS	Moved from FY 2026					Added Project Phase					
P7:											
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$500,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7					\$11,663,076	\$2,915,769		\$14,578,845
CONST COST:	\$13,134,449	PHASES:									
CONST ENG:	\$1,444,396	\$14,578,845									
CONTING:	\$898,345										
IND COSTS:	\$0										
BND FINANCING:	\$0										
POT CHG ORDER:											
TOTAL PROJECT COST:	\$15,977,190		TOTALS	\$11,663,076	\$0	\$2,915,769	\$0	\$14,578,845			

FY 2023

Pharr	Cameron	2717-01-027	FM 3248	C	Brownsville	TXDOT	\$18,003,868
LIMITS FROM:	IH-69E					REVISION DATE:	10/1/2021
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-AG1
PROJECT DESCRIPTION:	Widen from 4 lanes to 6 lanes with raised medians					FUNDING CAT(S):	2
REMARKS							
P7:	Funding Updated, Move to FY 2027						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$740,880							
ROW PURCHASE:	\$0		Cat 2	\$14,403,094	\$3,600,774			\$18,003,868
CONST COST:	\$18,003,868							
CONST ENG:	\$749,952	\$18,003,868						
CONTING:	\$300,888							
IND COSTS:	\$0							
POT CHG ORDER:	\$565,488							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,361,076		TOTALS	\$14,403,094	\$3,600,774	\$0	\$0	\$18,003,868

FY 2024

Pharr	Cameron	0684-03-019	FM 1732	C	Olmito	TXDOT	\$25,267,200
LIMITS FROM:	US 281					REVISION DATE:	10/1/2021
LIMITS TO:	IH-69E					MPO PROJ NUMBER:	BMPO-BB1
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANE URBAN					FUNDING CAT(S):	2
REMARKS							
P7:	Funding Updated, Move to FY 2028						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,105,440							
ROW PURCHASE:	\$0		Cat 2	\$20,213,760	\$5,053,440			\$25,267,200
CONST COST:	\$25,267,200							
CONST ENG:	\$1,118,976	\$25,267,200						
CONTING:	\$448,944							
IND COSTS:	\$0							
POT CHG ORDER:	\$843,744							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$28,784,304		TOTALS	\$20,213,760	\$5,053,440	\$0	\$0	\$25,267,200

PHARR	CAMERON	0921-06-315	CS	C	BROWNSVILLE	CCRMA	\$96,636,662	
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021	
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3LC	
REMARKS					PROJECT HISTORY:			
P7:					Added Project Phase - Pending Functional Classification			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES: \$96,636,662	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$96,636,662	\$96,636,662
CONST COST:	\$96,636,662							
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:								
POT CHG ORDER:	\$5,044,434							
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$120,887,929	TOTALS	\$0		\$0	\$96,636,662	\$96,636,662
PHARR	CAMERON	0921-06-163	SPI 2nd Access	E, R	South Padre Island	CCRMA	\$20,600,000	
LIMITS FROM:		SH 100, across the Laguna Madre				REVISION DATE:	10/1/2021	
LIMITS TO:		PR 100				MPO PROJ NUMBER:	BMPO-SPI2	
PROJECT DESCRIPTION:		Construct 4 Lane Roadway with Elevated Bridge				FUNDING CAT(S):	3LC	
REMARKS					PROJECT HISTORY:			
P7:					Added Project Phase - Pending Functional Classification			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES: \$20,600,000	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$20,600,000	\$20,600,000
CONST COST:	\$400,000,000							
CONST ENG:	\$18,000,000							
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$438,600,000	TOTALS	\$0		\$0	\$20,600,000	\$20,600,000

PHARR	CAMERON	0921-06-340	West Blvd.	C	BROWNSVILLE	CCRMA	\$6,378,902	
LIMITS FROM:	FM 3248 (Alton Gloor)					REVISION DATE:	10/1/2021	
LIMITS TO:	FM 802 (Ruben Torres Blvd.)					MPO PROJ NUMBER:	BMPO-WBL	
PROJECT DESCRIPTION:	Roadway/Trail Construction phase of multimodal corridor					FUNDING CAT(S):	3LC	
REMARKS P7:						PROJECT HISTORY:		
					Added Project Phase - Pending Functional Classification			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0						\$6,378,902	\$6,378,902
CONST COST:	\$6,378,902							
CONST ENG:	\$318,945							
CONTING:	\$414,629							
IND COSTS:	\$395,492							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,820,534		TOTALS:					\$6,378,902

FY 2023

Pharr	Cameron	0327-08-098	Business 77X	C	Harlingen	TxDOT	\$4,753,160	
LIMITS FROM:	SS206					REVISION DATE:	10/1/2021	
LIMITS TO:	Commerce St.					MPO PROJ NUMBER:	HSB-077	
PROJECT DESCRIPTION:	Construct Raided Median					FUNDING CAT(S):	2	
REMARKS P7:						PROJECT HISTORY:		
						Updated Funding & Cost, Move to FY 2026		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,979	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Cat 2	\$3,802,528	\$950,632			\$4,753,160
CONST COST:	\$4,753,160							
CONST ENG:	\$258,098							
CONTING:	\$103,552							
IND COSTS:	\$0							
POT CHG ORDER:	\$194,614							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,564,403		TOTALS	\$3,802,528	\$950,632	\$0	\$0	\$4,753,160

FY 2024

Pharr	Cameron	0039-12-254	Business 77X	C	Harlingen	TxDOT	\$1,325,306
LIMITS FROM:	Commerce St.					REVISION DATE:	10/1/2021
LIMITS TO:	Arroyo Bridge					MPO PROJ NUMBER:	HSB-136
PROJECT DESCRIPTION:	Construct Raised Median					FUNDING CAT(S):	1,2
REMARKS						PROJECT HISTORY:	
P7:						Updated Funding, Move to FY 2028	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$67,946	COST OF APPROVED PHASES: \$1,325,306					
ROW PURCHASE:			Cat 1	\$542,572	\$135,643		\$678,215
CONST COST:	\$1,325,306		Cat 2	\$517,673	\$129,418		\$647,091
CONST ENG:	\$68,778						
CONTING:	\$27,594						
IND COSTS:							
POT CHG ORDER:	\$51,860						
BND FINANCING:							
TOTAL PROJECT COST:	\$1,541,484	TOTALS	\$1,060,245	\$265,061	\$0	\$0	\$1,325,306

Pharr	Cameron	1137-02-038	Loop 499	C	Harlingen	TxDOT	\$15,300,000	
LIMITS FROM:	Business 77					REVISION DATE:	10/1/2021	
LIMITS TO:	SS 206					MPO PROJ NUMBER:	HSB-137	
PROJECT DESCRIPTION:	WIDEN FROM 4 TO 6 LANE ROADWAY WITH RAISED MEDIAN					FUNDING CAT(S):	1,2	
REMARKS						PROJECT HISTORY:		
P7:						Move to FY 2035		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$735,000	COST OF APPROVED PHASES: \$15,300,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:	\$15,300,000		Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:	\$744,000							
CONTING:	\$298,500							
IND COSTS:								
POT CHG ORDER:	\$572,220							
BND FINANCING:								
TOTAL PROJECT COST:	\$17,649,720		TOTALS	\$12,240,000	\$3,060,000	\$0	\$0	\$15,300,000

FY 2022

PHARR	HIDALGO	0921-02-405	CS	E,R	VARIOUS	COUNTY	\$5,721,217	
LIMITS FROM:		On Cesar Chavez from Business 83			REVISION DATE:		10/1/2021	
LIMITS TO:		Nolana Loop			MPO PROJ NUMBER:		HC-326r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7,3LC	
REMARKS				PROJECT HISTORY:				
E = Preliminary Engineering				Limits & Description Corrected - FPAA is Pending, Moved from 2021				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,570,000		CAT 7 (ROW)	\$3,656,000		\$914,000		\$4,570,000
CONST COST:	\$18,064,345		CAT 3LC			\$1,151,217		\$1,151,217
CONST ENG:	\$2,567,723							
CONTING:	\$0							
IND COSTS:	\$2,004,892							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:			TOTALS	\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY	\$1,000,000	
LIMITS FROM:		On Cesar Chavez from Business 83			REVISION DATE:		10/1/2021	
LIMITS TO:		Ridge Rd.			MPO PROJ NUMBER:		HC-344r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:				
Description Corrected, FPAA is Pending, Moved from 2021								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000		CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,193,200							
CONST ENG:	\$655,000							
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:			TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000

PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO COUNTY	\$5,000,000	
LIMITS FROM: ON TAYLOR RD, FROM BUSINESS 83						REVISION DATE:	10/1/2021	
LIMITS TO: I-2 (US 83)						MPO PROJ NUMBER:	HC-256	
PROJECT DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE ROADWAY						FUNDING CAT(S):	7	
REMARKS E = CONSTRUCTION ENGINEERING *(CRRSAA) - Coronavirus						PROJECT HISTORY:		
P7: Response and Relief Supplemental Appropriations Act						Costs & Funding Revised - Moved from FY 2024		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF APPROVED PHASES: \$5,000,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488		CAT 7	\$400,000		\$100,000		\$500,000
CONST COST:	\$4,500,000		CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:	\$500,000							
CONTING:	\$365,050							
IND COSTS:	\$348,202							
POT CHG ORD:								
BND FINANCING:	\$190,816							
TOTAL PROJECT COST:	\$7,468,223		TOTALS	\$4,900,000	\$0	\$100,000	\$0	\$5,000,000
FY 2023								
Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr	\$5,930,000	
LIMITS FROM: On Anaya Rd. from Cage Blvd.						REVISION DATE:	10/1/2021	
LIMITS TO: Veterans Blvd						MPO PROJ NUMBER:	HC-340	
PROJECT DESCRIPTION: Widen from 2 to 5 lanes						FUNDING CAT(S):	7, 3 LC	
REMARKS Construction & ROW						PROJECT HISTORY:		
P7:						Remove Project from TIP, Reallocate funding		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$256,270	COST OF APPROVED PHASES: \$5,930,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$700,000		Cat 7	\$3,144,000		\$786,000		\$3,930,000
CONST COST:	\$5,230,000		CAT 3 LC				\$2,000,000	\$2,000,000
CONST ENG:	\$5,230,000							
CONTING:	\$339,950							
IND COSTS:	\$324,260							
POT CHG ORD:	\$200,459							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,280,939		TOTALS	\$3,144,000	\$0	\$786,000	\$2,000,000	\$5,930,000

Pharr	Hidalgo	1429-02-036	FM 1426	C	San Juan	TxDOT	\$16,000,000
LIMITS FROM:		Nolana Loop				REVISION DATE:	10/1/2021
LIMITS TO:		I-2				MPO PROJ NUMBER:	HC-345
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/ raised median				FUNDING CAT(S):	2U
REMARKS		PROJECT HISTORY:					
P7:		Updated Cost & Funding, Move to FY 2027					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$784,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Cat 2	\$14,622,535	\$3,655,634			\$18,278,169
CONST COST:	\$18,278,169							
CONST ENG:	\$793,600							
CONTING:	\$318,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,174,169		TOTALS	\$14,622,535	\$3,655,634	\$0	\$0	\$18,278,169

PHARR	HIDALGO	1064-01-043	FM 676	R	MCALLEN	PCT 4	\$1,202,648
LIMITS FROM:		TAYLOR RD				REVISION DATE:	10/1/2021
LIMITS TO:		FM 2220				MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE DIVIDED				FUNDING CAT(S):	3LC, 7
REMARKS		PROJECT HISTORY:					
P7:		Added Project Phase					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES: \$1,202,648		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,202,648		CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,000,000		CAT 3 LOCAL				\$202,648	\$202,648
CONST ENG:	\$500,000							
CONTING:	\$119,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$224,400							
TOTAL PROJECT COST:	\$9,886,318		TOTALS	\$800,000	\$0	\$200,000	\$202,648	\$1,202,648

PHARR	HIDALGO	0921-02-341	CS	C	MCALLEN	MCALLEN	\$1,404,225	
LIMITS FROM:		On Dove St, From 41st St			REVISION DATE:		10/1/2021	
LIMITS TO:		Bentsen Rd			MPO PROJ NUMBER:		HC-315	
PROJECT DESCRIPTION:		CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)			FUNDING CAT(S):		3LC	
REMARKS		PROJECT HISTORY:						
P7:		Remove Project from TIP						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$68,807	COST OF APPROVED PHASES:	3LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0						\$1,404,225	\$1,404,225
CONST COST:	\$1,404,225							
CONST ENG:	\$70,211							
CONTING:	\$91,275							
IND COSTS:	\$87,062							
POT CHG ORD:	\$76,671							
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$1,798,251	TOTALS	\$0	\$0	\$0	\$1,404,225	\$1,404,225
Pharr	Hidalgo	0921-02-358	CS	C, R	Edinburg	PHARR	\$5,500,000	
LIMITS FROM:		On Owassa Rd, from IH-69C (US 281)			REVISION DATE:		10/1/2021	
LIMITS TO:		I Road			MPO PROJ NUMBER:		HC-156a	
PROJECT DESCRIPTION:		Widen From 2 to 4 Lane roadway			FUNDING CAT(S):		7	
REMARKS		PROJECT HISTORY:						
P7:		Remove Project from TIP, Reallocate Funding						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$220,500	COST OF APPROVED PHASES:	Cat 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000			\$4,400,000		\$1,100,000		\$5,500,000
CONST COST:	\$4,500,000							
CONST ENG:	\$225,000							
CONTING:	\$292,500							
IND COSTS:	\$0							
POT CHG ORD:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$6,238,000	TOTALS	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG. Lab	C,E	Pharr	Pharr	\$18,290,049	
LIMITS FROM:			At Pharr/ Reynosa Int'l Bridge			REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-376	
PROJECT DESCRIPTION:			Agricultural Lab & Training Center			FUNDING CAT(S):	Rider 11 Cat 3	
REMARKS			E = CONSTRUCTION ENGINEERING			PROJECT HISTORY:		
P7:						Added Project		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$260,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Rider 11	\$6,400,000	\$1,600,000			\$8,000,000
CONST COST:	\$18,140,049		3LC				\$10,290,049	\$10,290,049
CONST ENG:	\$150,000							
CONTING:	\$287,200							
IND COSTS:	\$560,932							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,398,181		TOTALS	\$6,400,000	\$1,600,000	\$0	\$10,290,049	\$18,290,049
Pharr	Hidalgo	3629-01-001	SH 68	C	PCT 1	TxDOT	\$183,600,000	
LIMITS FROM:			US 83			REVISION DATE:	10/1/2021	
LIMITS TO:			FM 1925			MPO PROJ NUMBER:	HC-295c	
PROJECT DESCRIPTION:			Divided Rural Highway Facility			FUNDING CAT(S):	1,2U,12	
REMARKS			New Location			PROJECT HISTORY:		
P7:						Move to FY 2026 - Remove from TIP		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$8,820,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Cat 1	\$2,880,000	\$720,000			\$3,600,000
CONST COST:	\$183,600,000		Cat 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST ENG:	\$8,226,000		Cat 12	\$44,000,000	\$11,000,000			\$55,000,000
CONTING:	\$14,904,000		Cat 12 (TTC)	\$81,264,000	\$20,316,000			\$101,580,000
IND COSTS:	\$0							
POT CHG ORD:	\$10,795,680							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$226,345,680		TOTALS	\$146,880,000	\$36,720,000	\$0	\$0	\$183,600,000

PHARR	HIDALGO	0921-02-363	CS	C,E	PHARR	PHARR	\$6,993,000
LIMITS FROM:		On I Rd. from .4 Mi. South of Rancho Blanco Rd.			REVISION DATE:		10/1/2021
LIMITS TO:		Dicker Rd.			MPO PROJ NUMBER:		HC-12ac
PROJECT DESCRIPTION:		Widen from 2 to 4 lane			FUNDING CAT(S):		7,3LC
REMARKS				PROJECT HISTORY:			
P7:		E= Construction Engineering *CRRSAA - Coronavirus Response and Relief Supplemental App. Act			Highway, Limits, Description, Costs and Funding Revised		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$308,700	COST OF					
ROW PURCHASE:		APPROVED	CAT 7	\$3,109,134		\$777,284	\$3,886,418
CONST COST:	\$6,300,000	PHASES:	CAT 7 (CRRSAA)	\$2,413,582			\$2,413,582
CONST ENG:	\$693,000	\$6,993,000	CAT 3 LC			\$693,000	\$693,000
CONTING:	\$760,408						
IND COSTS:	\$725,312						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,787,420		TOTALS	\$5,522,716.00	\$0	\$777,284	\$693,000 \$6,993,000

PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000	
LIMITS FROM:	On Las Milpas from Cage Rd.				REVISION DATE:	10/1/2021		
LIMITS TO:	I Rd.				MPO PROJ NUMBER:	HC-378		
PROJECT DESCRIPTION:	Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7		
REMARKS					PROJECT HISTORY:			
P7:					Added Project Phase			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$455,000	APPROVED	CAT 7	\$364,000		\$91,000		\$455,000
CONST COST:	\$5,625,000	PHASES:						
CONST ENG:	\$618,750	\$455,000						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,974,375		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000

PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000					
LIMITS FROM:	On Las Milpas Rd. from Jackson Rd.				REVISION DATE:	10/1/2021						
LIMITS TO:	Cage Rd.				MPO PROJ NUMBER:	HC-377						
PROJECT DESCRIPTION:	Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7						
REMARKS P7:					PROJECT HISTORY:	Added Project Phase						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$275,625	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$792,000	APPROVED	CAT 7	\$633,600						\$158,400		\$792,000
CONST COST:	\$5,625,000	PHASES:										
CONST ENG:	\$618,750	\$792,000										
CONTING:												
IND COSTS:												
BND FINANCING:	\$0											
TOTAL PROJECT COST:	\$7,311,375		TOTALS	\$633,600					\$0	\$158,400	\$0	\$792,000
PHARR	HIDALGO	0921-02-436	CS	E	PHARR	PHARR				\$330,482		
LIMITS FROM:	On Moore Rd. from Jackson Rd.				REVISION DATE:	10/1/2021						
LIMITS TO:	Cage Rd.				MPO PROJ NUMBER:	HC-379						
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane				FUNDING CAT(S):	3LC						
REMARKS P7:	E= Preliminary Engineering				PROJECT HISTORY:	Added Project Phase						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$330,482	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$605,000	APPROVED	CAT 3 LC							\$330,482		\$330,482
CONST COST:	\$6,744,537	PHASES:										
CONST ENG:	\$741,899	\$330,482										
CONTING:												
IND COSTS:												
BND FINANCING:	\$0											
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0					\$0	\$0	\$330,482	\$330,482

PHARR	HIDALGO	0921-02-437	CS	E	PHARR	PHARR	\$330,482		
LIMITS FROM:	On Moore Rd. from Cage Rd.				REVISION DATE:	10/1/2021			
LIMITS TO:	I Rd.				MPO PROJ NUMBER:	HC-380			
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane				FUNDING CAT(S):	3LC			
REMARKS	E= Preliminary Engineering				PROJECT HISTORY:	Added Project Phase			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$330,482	COST OF							
ROW PURCHASE:	\$605,000	APPROVED	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$6,744,537	PHASES:							
CONST ENG:	\$741,899	\$330,482							
CONTING:									
IND COSTS:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482	\$330,482	
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$44,529,491		
LIMITS FROM:	@ DONNA INT'L BRIDGE				REVISION DATE:	10/1/2021			
LIMITS TO:					MPO PROJ NUMBER:	HC-361			
PROJECT DESCRIPTION:	CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS				FUNDING CAT(S):	3LC			
REMARKS	LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING				PROJECT HISTORY:	Moved from FY 2021			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$4,545,234	COST OF							
ROW PURCHASE:	\$0	APPROVED	CAT 3 - LOCAL	FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$44,529,491	PHASES:							
CONST ENG:	\$1,500,000	\$44,529,491							
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
PT CHG ORD	\$1,852,427								
TOTAL PROJECT COST:	\$52,427,152		TOTALS	\$0	\$0	\$0	\$44,529,491	\$44,529,491	

PHARR	HIDALGO	TBD	Russell Rd	C,E,R	McAllen	PCT 4	\$1,704,800	
LIMITS FROM:	FM 2220 (Ware Rd)					REVISION DATE:	10/1/2021	
LIMITS TO:	Rooth Rd.					MPO PROJ NUMBER:		
PROJECT	Realignment					FUNDING CAT(S):	3LC	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	Pending Functional Classification					Added Project		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$58,800	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000		CAT 3 - LOCAL				\$1,704,800	\$1,704,800
CONST COST:	\$1,200,000							
CONST ENG:	\$96,000		\$1,704,800					
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$1,704,800		TOTALS	\$0	\$0	\$0	\$1,704,800	\$1,704,800